

2016 Nebraska Crop Budgets

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Note: These budget projections were created using assumptions thought to be valid for many Nebraska producers; however, each farming operation is unique. These budgets are being released in both Adobe PDF and Excel® worksheet formats. The worksheet format allows producers to modify them to match their specific situation. The danger of releasing a tool that can subsequently be modified is that there is no way to verify whether alterations were made or unrealistic data was entered. Users of this tool are responsible for independently verifying all results prior to relying on them. Original files for these budgets are available at http://extension.unl.edu/publications and on http://cropwatch.unl.edu/economics/budgets.

Additional Resource Persons

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2016 Budget 62-Sunflower, Panhandle, No-Till, Following Corn or Grain Sorghum (13 cwt Actual Yield) Dryland

				-	Rep	airs	Owne	rship		
	Field Operations	Times or Oty U	Labor @ nit \$20.00 /Hr	Fuel @ \$2.25 and Lube	Power	Imp.	Power	Imp.	Total	Your Estimate
	Field Operations						Towci			Estimate
1	Spray	1	1.00	0.27	0.33	0.64	1.11	0.88	4.23	
2	Spray	0.5	0.50	0.14	0.17	0.32	0.55	0.44	2.12	
3	Plant No-Till	1	2.40	0.87	0.83	4.37	2.76	6.70	17.93	
4	Aerial Spray	Custom								
5	Combine Sunflowers	1	3.14	3.88	7.31	1.51	5.99	4.59	26.42	
6	Truck	Custom								
	Total for Fi	7.04	5.16	8.64	6.84	10.41	12.61	50.70		

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	100%	32 ounce	0.13	4.00	
21-0-0-24S	Additive	1	100%	1.7 pound	0.35	0.60	
Prowl H ₂ O	Herbicide	1	100%	2 pint	6.50	13.00	
28-0-0	Fertilizer	1	100%	50 lbs N	0.47	23.33	
Spartan 4F	Herbicide	1	100%	5 ounce	5.86	29.30	
Glyphosate w/Surf	Herbicide	2	50%	32 ounce	0.13	2.00	
21-0-0-24S	Additive	2	50%	1.7 pound	0.35	0.30	
Prowl H ₂ O	Herbicide	2	50%	1 pint	6.50	3.25	
Sunflower	Seed	3	100%	5 pound	1.05	5.25	
* Aerial Spray	Custom	4	50%	1 acre	9.50	4.75	
* Warrior II/Zeon	Insecticide	4	50%	1.92 ounce	2.97	2.85	
Haul Grain (Sunflower)	Custom	6	100%	13 cwt	0.30	3.90	
Sunflower Dryland	Crop Insurance				12.82	12.82	
Total Materia	ls & Services					105.35	
*Insecticide for seed weevil and sunflowe	er moth						
Total listed costs for Field Ope	rations and Materials and Ser	vices				156.05	
Interest of	n Operations Capital \$ 133.03	cash expe	ense @	5.50% for 6.0 mo.	_	3.66	
Total Operating and Use Relat	ed Ownership Costs				-	159.71	
Overhead (accounting, liability	y insurance, vehicle cost, office of	expense)				20.00	
Real Estate Opportunity	Dryland (Panhandle)	\$ 730	per acre	e @ 4.00%		29.20	
Real Estate Taxes		\$ 730	per acre	e @ 1.00%	_	7.30	
Total Cost per Acre Including	Overhead				=	216.21	
Cost per cwt						16.63	
Cash Cost per cwt						11.08	

2016 Budget 63-Sunflower, Panhandle, Ecofallow, after Wheat, Two Crops in Three Years (16 cwt Actual Yield) Dryland

		Times	Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations		it \$20.00 /Hr		Power	Imp.	Power	Imp.	Total	Estimate
1	Spray (Prior Year Stubble)	1	1.00	0.27	0.33	0.64	1.11	0.88	4.23	
2	Spray (Prior Year Stubble)	1	1.00	0.27	0.33	0.64	1.11	0.88	4.23	
3	Spray	1	1.00	0.27	0.33	0.64	1.11	0.88	4.23	
4	Spray	0.5	0.50	0.14	0.17	0.32	0.55	0.44	2.12	
5	Plant No-Till	1	2.40	0.87	0.83	4.37	2.76	6.70	17.93	
6	Aerial Spray	Custom								
7	Combine Sunflowers	1	3.14	3.88	7.31	1.51	5.99	4.59	26.42	
8	Truck	Custom								
	Total for Fie	ld Operations	9.04	5.70	9.30	8.12	12.63	14.37	59.16	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Landmaster BW	Herbicide	1	100%	54 ounce	0.15	8.02	
21-0-0-24S	Additive	1	100%	2 pound	0.35	0.70	
Glyphosate w/Surf	Herbicide	2	100%	32 ounce	0.13	4.00	
21-0-0-24S	Additive	2	100%	1.7 pound	0.35	0.60	
Glyphosate w/Surf	Herbicide	3	100%	32 ounce	0.13	4.00	
21-0-0-24S	Additive	3	100%	1.7 pound	0.35	0.60	
Prowl H2O	Herbicide	3	100%	2 pint	6.50	13.00	
28-0-0	Fertilizer	3	100%	60 lbs N	0.47	28.00	
Spartan 4F	Herbicide	3	100%	5 ounce	5.86	29.30	
Glyphosate w/Surf	Herbicide	4	50%	32 ounce	0.13	2.00	
21-0-0-24S	Additive	4	50%	1.7 pound	0.35	0.30	
Prowl H ₂ O	Herbicide	4	50%	1 pint	6.50	3.25	
Sunflower	Seed	5	100%	5 pound	1.05	5.25	
* Aerial Spray	Custom	6	50%	1 acre	9.50	4.75	
* Warrior II/Zeon	Insecticide	6	50%	1.92 ounce	2.97	2.85	
Haul Grain (Sunflower)	Custom	8	100%	16 cwt	0.30	4.80	
Sunflower Dryland	Crop Insurance				14.00	14.00	
Total Materials & *Insecticide for seed weevil and sunflower mo Total listed costs for Field Operati Interest on O	oth		ense @	5.50% for 6.0 mo.		125.42 184.58 4.33	-
Total Operating and Use Related	Ownership Costs				=	188.91	
Overhead (accounting, liability ins Real Estate Opportunity Real Estate Taxes	surance, vehicle cost, office of Dryland (Panhandle)	expense) \$ 730 \$ 730	per acr per acr			20.00 29.20 7.30	
Total Cost per Acre Including Ove	erhead		-		=	245.41	
Cost per cwt						15.34	
Cash Cost per cwt						10.58	

2016 Budget 64-Sunflower, Panhandle, No-Till (30 cwt Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 8 acre/inches

						Rep	airs	Owne	rship		
		Times			Fuel @ \$2.25						Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray	1		1.00	0.27	0.33	0.64	1.11	0.88	4.23	
2	Spray Fertilizer and Herbicide	1		1.00	0.27	0.33	0.19	1.11	2.21	5.11	
3	Plant No-Till	1		2.40	0.87	0.83	4.37	2.76	6.70	17.93	
4	Aerial Spray	Custom									
5	Pivot E 125' Lift w/fertigation	8	ai	7.41	22.30	2.34	13.83	4.24	8.27	58.39	
6	Combine Sunflowers	1		3.14	3.88	7.31	1.51	5.99	4.59	26.42	
7	Truck	Custom									
	Total for Field Operations			14.95	27.59	11.14	20.54	15.21	22.65	112.08	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	100%	32 ounce	0.13	4.00	
21-0-0-24S	Additive	1	100%	1.7 pound	0.35	0.60	
Prowl H2O	Herbicide	2	100%	2.3 pint	6.50	14.95	
Spartan 4F	Herbicide	2	100%	4 ounce	5.86	23.44	
28-0-0	Fertilizer	2	100%	50 lbs N	0.47	23.33	
Sunflower	Seed	3	100%	3.5 pound	1.05	3.68	
10-34-0	Fertilizer	3	100%	4 gallon	2.80	11.20	
* Aerial Spray	Custom	4	50%	1 acre	9.50	4.75	
* Warrior II/Zeon	Insecticide	4	50%	3.84 ounce	2.97	5.70	
Electricity Fixed	Other	5	100%	1 acre	30.00	30.00	
Haul Grain (Sunflower)	Custom	7	100%	30 cwt	0.30	9.00	
Sunflower Irrigated	Crop Insurance				18.60	18.60	
Total Material	s & Services					149.25	
*Insecticide for seed weevil and sunflower	moth						
Total listed costs for Field Oper	ations and Materials and Serv	rices				261.33	
Interest on	Operations Capital \$ 223.47	cash expe	ense @	5.50% for 6.0 mo.	_	6.15	
Total Operating and Use Relate	d Ownership Costs				=	267.48	
Overhead (accounting, liability	insurance, vehicle cost, office e	xpense)				20.00	
Real Estate Opportunity	Pivot (Panhandle)	\$ 3,625	per acro	e @ 4.00%		145.00	
Real Estate Taxes	· · · · · · · · · · · · · · · · · · ·	\$ 3,625	per acre	e @ 1.00%		36.25	
Total Cost per Acre Including (Overhead		•		=	468.73	
Cost per cwt						15.62	
Cash Cost per cwt						7.65	