

2018 Nebraska Crop Budgets

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Note: These budget projections were created using assumptions thought to be valid for many Nebraska producers; however, each farming operation is unique. These budgets are being released in both Adobe PDF and Excel® worksheet formats. The worksheet format allows producers to modify them to match their specific situation. The danger of releasing a tool that can subsequently be modified is that there is no way to verify whether alterations were made or unrealistic data was entered. Users of this tool are responsible for independently verifying all results prior to relying on them. Original files for these budgets are available at http://extension.unl.edu/publications and on http://cropwatch.unl.edu/economics/budgets.

Additional Resource Persons

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2018 Budget 63-Sugarbeet, Roundup Ready®, Panhandle, One Pass Zone-Tillage (26 ton Actual Yield) Gravity Irrigated, fed by canal, 20 acre/inches

		Times		Labor @	Fuel @ \$2.45	Rep	airs	Owne	ership		Your
	Field Operations	or Qty	Unit		and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Disk	1		2.02	2.14	0.30	1.27	4.04	1.14	10.91	
2	Spray Fertilizer	1		1.00	0.30	0.35	0.19	1.08	2.03	4.95	
3	Spray Herbicide	Custom									
4	Till Plant Beets	1		3.67	3.87	0.55	1.82	7.34	0.52	17.77	
5	Rotary Hoe	1		1.50	0.70	0.59	0.37	1.84	1.26	6.26	
6	Row Crop Cultivation	1		2.00	0.90	0.78	0.44	2.45	1.52	8.09	
7	Ridge Cultivate/Ditch	1		1.83	1.25	0.72	0.37	2.25	1.52	7.94	
8	Spray Herbicide	Custom									
9	Ditch Irrigation	20	ai	22.22	0.00	0.00	0.00	0.00	0.00	22.22	
10	Spray Herbicide	Custom									
11	Aerial Spray	Custom									
12	Top Beets	1		3.45	1.70	1.49	0.00	4.66	16.57	27.87	
13	Lift Beets	1		3.67	2.91	0.55	13.70	7.34	5.07	33.24	
14	Truck	Custom									
15	Subsoil	1		2.22	2.58	0.36	0.00	4.89	10.82	20.87	
	Tota	al for Field Operations		43.58	16.35	5.69	18.16	35.89	40.45	160.12	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
10-34-0	Fertilizer	2	100%	13.4 gallon	2.30	30.82	
28-0-0	Fertilizer	2	100%	115 lbs N	0.37	42.17	
Spray	Custom	3,8, 10	300%	1 acre	7.00	21.00	
Glyphosate w/Surfactant	Herbicide	3	100%	36 ounce	0.12	4.22	
21-0-0-24S	Additive	3	100%	1.7 pound	0.28	0.48	
Sugar Beets RR Poncho	Seed	4	100%	1 acre	180.00	180.00	
Spray	Custom	8	100%	1 acre	7.00	7.00	
Glyphosate w/Surfactant	Herbicide	8	100%	36 ounce	0.12	4.22	
21-0-0-24S	Additive	8	100%	1.7 pound	0.28	0.48	
Irrigation District O&M Charge	Other	9	100%	1 acre	30.00	30.00	
Spray	Custom	10	100%	1 acre	7.00	7.00	
Glyphosate w/Surfactant	Herbicide	10	100%	36 ounce	0.12	4.22	
21-0-0-24S	Additive	10	100%	1.7 pound	0.28	0.48	
Aerial Spray	Custom	11	100%	1 acre	10.00	10.00	
Quadris	Fungicide	11	100%	7 ounce	2.34	16.41	
Haul Beets	Custom	14	100%	26 ton	5.00	130.00	
Scouting Sugar Beets	Scouting		100%	1 acre	16.00	16.00	
	Crop Insurance				19.09	19.09	
Total Materials &	z Services					523.59	
Total listed costs for Field Operation		ices				683.71	
Interest on Op	perations Capital \$ 607.37	cash expe	ense @	5.50% for 6.0 mo		16.70	
Total Operating and Use Related O	Ownership Costs				-	700.41	
Overhead (accounting, liability ins	surance, vehicle cost, office e	xpense)				20.00	
Real Estate Opportunity	Gravity (Panhandle)	\$ 2,580	per acre	@ 3.00%		77.40	
Real Estate Taxes		\$ 2,580	per acre	@ 1.00%		25.80	
Total Cost per Acre Including Ove	rhead				=	823.61	
Cost per ton						31.68	
Cash Cost per ton							

2018 Budget 64-Sugarbeet, Roundup Ready®, Panhandle, Conventional Tillage (26 ton Actual Yield) Gravity Irrigated, fed by canal, 20 acre/inches

		Times		Labor @	Fuel @ \$2.45	Rep	airs	Owne	ership		Your
	Field Operations	or Qty	Unit		and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Disk	1		2.02	2.14	0.30	1.27	4.04	1.14	10.91	
2	Spray Fertilizer	1		1.00	0.30	0.35	0.19	1.08	2.03	4.95	
3	Spray Herbicide	Custom									
4	Plow	1		2.93	2.25	0.44	0.86	5.87	0.52	12.87	
5	Roller Harrow	1		2.00	1.41	0.86	0.52	2.70	1.52	9.01	
6	Plant	1		2.40	0.77	0.86	2.54	2.70	3.53	12.80	
7	Field Cultivation	2		2.93	3.08	1.15	2.66	3.59	3.02	16.43	
8	Ridge Cultivate/Ditch	1		1.83	1.25	0.72	0.37	2.25	1.52	7.94	
9	Spray Herbicide	Custom									
10	Ditch Irrigation	20	ai	22.22	0.00	0.00	0.00	0.00	0.00	22.22	
11	Spray Herbicide	Custom									
12	Aerial Spray	Custom									
13	Top Beets	1		3.45	1.70	1.49	0.00	4.66	16.57	27.87	
14	Lift Beets	1		3.67	2.91	0.55	13.70	7.34	5.07	33.24	
15	Truck	Custom									
16	Subsoil	1		2.22	2.58	0.36	0.00	4.89	10.82	20.87	
	Tota	al for Field Operations		46.67	18.39	7.08	22.11	39.12	45.74	179.11	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
10-34-0	Fertilizer	2	100%	13.4 gallon	2.30	30.82	
28-0-0	Fertilizer	2	100%	115 lbs N	0.37	42.17	
Spray	Custom	3, 9, & 11	300%	1 acre	7.00	21.00	
Glyphosate w/Surfactant	Herbicide	3	100%	36 ounce	0.12	4.22	
21-0-0-248	Additive	3	100%	1.7 pound	0.28	0.48	
Sugar Beets RR Poncho	Seed	6	100%	1 acre	180.00	180.00	
Glyphosate w/Surfactant	Herbicide	9	100%	36 ounce	0.12	4.22	
21-0-0-248	Additive	9	100%	1.7 pound	0.28	0.48	
Irrigation District O&M Charge	Other	10	100%	1 acre	30.00	30.00	
Spray	Custom	11	100%	1 acre	7.00	7.00	
Glyphosate w/Surfactant	Herbicide	11	100%	36 ounce	0.12	4.22	
21-0-0-24S	Additive	11	100%	1.7 pound	0.28	0.48	
Aerial Spray	Custom	12	100%	1 acre	10.00	10.00	
Quadris	Fungicide	12	100%	7 ounce	2.34	16.41	
Haul Beets	Custom	15	100%	26 ton	5.00	130.00	
Scouting Sugar Beets	Scouting		100%	1 acre	16.00	16.00	
0	Crop Insurance				19.09	19.09	
Total Materials &	Services					516.59	
Total listed costs for Field Operation	ons and Materials and Serve perations Capital \$ 610.84		ense Ø	5.50% for 6.0 mo.		695.70 16.80	
Fotal Operating and Use Related O	*	cush exp	ense e	5.50% 101 0.0 110.	=	712.50	
Overhead (accounting, liability ins Real Estate Opportunity Real Estate Taxes	urance, vehicle cost, office e Gravity (Panhandle)	expense) \$ 2,580 \$ 2,580	per acre @ per acre @		=	20.00 77.40 25.80	
Total Cost per Acre Including Over	rnead					835.70	
Cost per ton Cash Cost per ton						32.14 24.14	

2018 Budget 65-Sugarbeet, Roundup Ready®, Panhandle, One Pass Zone-Tillage (26 ton Actual Yield) Pivot Irrigated Diesel, 800 GPM 35 PSI, 16 acre/inches

		Times		Labor @	Fuel @ \$2.45	Rep	airs	Owne	rship		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Disk	1		2.02	2.14	0.30	1.27	4.04	1.14	10.91	
2	Spray Fertilizer	1		1.00	0.30	0.35	0.19	1.08	2.03	4.95	
3	Spray Herbicide	Custom									
4	Till Plant Beets	1		3.67	3.87	0.55	1.82	7.34	0.52	17.77	
5	Row Crop Cultivation	1		2.00	0.90	0.78	0.44	2.45	1.52	8.09	
6	Spray Herbicide	Custom									
7	Pivot D 125' Lift	16	ai	11.11	83.65	5.49	25.82	7.34	14.17	147.58	
8	Spray Herbicide	Custom									
9	Aerial Spray	Custom									
10	Top Beets	1		3.45	1.70	1.49	0.00	4.66	16.57	27.87	
11	Lift Beets	1		3.67	2.91	0.55	13.70	7.34	5.07	33.24	
12	Truck	Custom									
13	Subsoil	1		2.22	2.58	0.36	0.00	4.89	10.82	20.87	
	Total for Field (Operations		29.14	98.05	9.87	43.24	39.14	51.84	271.28	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
10-34-0	Fertilizer	2	100%	13.4 gallon	2.30	30.82	
28-0-0	Fertilizer	2	100%	115 lbs N	0.37	42.17	
Spray	Custom	3, 6, and 8	300%	1 acre	7.00	21.00	
Glyphosate w/Surfactant	Herbicide	3	100%	36 ounce	0.12	4.22	
21-0-0-24S	Additive	3	100%	1.7 pound	0.28	0.48	
Sugar Beets RR Poncho	Seed	4	100%	1 acre	180.00	180.00	
Glyphosate w/Surfactant	Herbicide	6	100%	36 ounce	0.12	4.22	
21-0-0-24S	Additive	6	100%	1.7 pound	0.28	0.48	
Glyphosate w/Surfactant	Herbicide	8	100%	36 ounce	0.12	4.22	
21-0-0-24S	Additive	8	100%	1.7 pound	0.28	0.48	
Aerial Spray	Custom	9	100%	1 acre	10.00	10.00	
Quadris	Fungicide	9	100%	7 ounce	2.34	16.41	
Haul Beets	Custom	12	100%	26 ton	5.00	130.00	
Scouting Sugar Beets	Scouting		100%	1 acre	26.00	26.00	
	Crop Insurance				19.09	19.09	
Total Materials	s & Services					489.59	
Total listed costs for Field Opera		ces				760.87	
Interest on	Operations Capital \$ 669.89	cash expe	ense @	5.50% for 6.0 mo		18.42	
Total Operating and Use Related	l Ownership Costs				-	779.29	
Overhead (accounting, liability	insurance, vehicle cost, office ex	pense)				20.00	
Real Estate Opportunity	Pivot (Panhandle)	\$ 2,815	per acre @	3.00%	•	84.45	
Real Estate Taxes		\$ 2,815	per acre @	2 1.00%	• _	28.15	
Total Cost per Acre Including O	verhead				=	911.89	

Cost per ton Cash Cost per ton 35.07 26.47

2018 Budget 66-Sugarbeet, Roundup Ready®, Panhandle, Conventional Tillage (26 ton Actual Yield) Pivot Irrigated Diesel, 800 GPM 35 PSI, 16 acre/inches

		T!				Rep	airs	Owne	rship		X 7
	Field Operations	s Times	Unit	Labor @ \$20.00 /Hr	Fuel @ \$2.45 and Lube	Power	Imp.	Power	Imp.	Total	Your Estimate
1	Disk	<u> </u>		2.02	2.14	0.30	1.27	4.04	1.14	10.91	Lounde
2	Spray Fertilizer	1		1.00	0.30	0.35	0.19	1.04	2.03	4.95	·
3	Plow	1		2.93	2.25	0.44	0.86	5.87	0.52	12.87	
4	Roller Harrow	1		2.00	1.41	0.86	0.52	2.70	1.52	9.01	
5	Plant	1		2.40	0.77	0.86	2.54	2.70	3.53	12.80	
6	Spray Herbicide	Custom									
7	Field Cultivation	1		1.47	1.54	0.58	1.33	1.80	1.51	8.23	
8	Pivot D 125' Lift	16	ai	11.11	83.65	5.49	25.82	7.34	14.17	147.58	
9	Spray Herbicide	Custom									
10	Aerial Spray	Custom									
11	Top Beets	1		3.45	1.70	1.49	0.00	4.66	16.57	27.87	
12	Lift Beets	1		3.67	2.91	0.55	13.70	7.34	5.07	33.24	
13	Truck	Custom									
14	Subsoil	1		2.22	2.58	0.36	0.00	4.89	10.82	20.87	
		Total for Field Operations		32.27	99.25	11.28	46.23	42.42	56.88	288.33	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
10-34-0	Fertilizer	2	100%	13.4 gallon	2.30	30.82	
28-0-0	Fertilizer	2	100%	115 lbs N	0.37	42.17	
Spray	Custom	6&9	200%	1 acre	7.00	14.00	
Glyphosate w/Surfactant	Herbicide	6	100%	36 ounce	0.12	4.22	
21-0-0-24S	Additive	6	100%	1.7 pound	0.28	0.48	
Sugar Beets RR Poncho	Seed	5	100%	1 acre	180.00	180.00	
Glyphosate w/Surfactant	Herbicide	9	100%	36 ounce	0.12	4.22	
21-0-0-24S	Additive	9	100%	1.7 pound	0.28	0.48	
Aerial Spray	Custom	10	100%	1 acre	10.00	10.00	
Quadris	Fungicide	10	100%	7 ounce	2.34	16.41	
Haul Beets	Custom	13	100%	26 ton	5.00	130.00	
Scouting Sugar Beets	Scouting		100%	1 acre	16.00	16.00	
	Crop Insurance				19.09	19.09	
Total Materials	s & Services					467.89	
Total listed costs for Field Opera			0	5 500/ 5 6 0		756.22	
	Operations Capital \$ 656.92	cash expe	ense @	5.50% for 6.0 mo.	=	18.07	
Total Operating and Use Related	d Ownership Costs					774.29	
Overhead (accounting, liability	insurance, vehicle cost, office ex	(pense)				20.00	
D 1D	Pivot (Panhandle)	\$ 2,815	per acre @	3.00%		84.45	
Real Estate Opportunity							
11 5		\$ 2,815	per acre @	1.00%	_	28.15	
Real Estate Opportunity Real Estate Taxes Total Cost per Acre Including O	verhead	\$ 2,815	per acre @	§ 1.00%	=	28.15	
Real Estate Taxes	verhead	\$ 2,815	per acre @	2 1.00%	=		