(Revised November 2017)

# 2018 Nebraska Crop Budgets

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Note: These budget projections were created using assumptions thought to be valid for many Nebraska producers; however, each farming operation is unique. These budgets are being released in both Adobe PDF and Excel® worksheet formats. The worksheet format allows producers to modify them to match their specific situation. The danger of releasing a tool that can subsequently be modified is that there is no way to verify whether alterations were made or unrealistic data was entered. Users of this tool are responsible for independently verifying all results prior to relying on them. Original files for these budgets are available at http://extension.unl.edu/publications and on http://cropwatch.unl.edu/economics/budgets.

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#### $2018\ Budget\ 43\text{-}Grain\ Sorghum,\ Conventional\ Tillage,\ 105\ bu\ Yield\ Goal\ (95\ bu\ Actual\ Yield)$ Dryland

						Repairs		Ownership				
	Field Operations	Times or Qty	Unit	Labor @ \$20.00 /Hr	Fuel @ \$2.45 and Lube	Power	Imp.	Power	Imp.	Total	Your Estimate	
1	Disk	1		2.02	2.14	0.30	1.27	4.04	1.14	10.91		
2	Anhydrous Application	1		1.83	1.49	0.72	0.58	2.25	3.63	10.50		
3	Field Cultivation	1		1.47	1.54	0.58	1.33	1.80	1.51	8.23		
4	Spray Herbicide	1		1.00	0.30	0.35	0.29	1.08	0.04	3.06		
5	Plant	1		2.40	0.77	0.86	2.54	2.70	3.53	12.80		
6	Row Crop Cultivation	1		2.00	0.90	0.78	0.44	2.45	1.52	8.09		
7	Row Crop Cultivation	0.25		0.50	0.22	0.20	0.11	0.61	0.38	2.02		
8	Spray Herbicide	0.5		0.50	0.15	0.17	0.14	0.54	0.02	1.52		
9	Aerial Spray	Custom										
10	Combine Dryland SG	1		3.38	4.55	7.87	1.11	6.29	2.65	25.85		
11	Cart	95	bu	1.36	0.52	0.53	0.87	1.66	0.51	5.45		
12	Truck	Custom										
Total for Field Operations					12.58	12.36	8.68	23.42	14.93	88.43	<del></del>	

* Lorsban Advanced Insecticide 9 15% 1.5 pint 6.88 1.55   Haul Grain Bushels   Custom 12 100% 95 bushel   0.11 10.45   Scouting Grain Sorghum   Scouting   100% 1 acre   7.00   7.00   Crop Insurance   8.82   8.82     Scouting Grain Sorghum   Scouting   100% 1 acre   7.00   7.00   Crop Insurance   Security	Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Lumax EZ	82-0-0	Fertilizer	2	100%	100 lbs N	0.26	26.00	
AAtrex 4L Herbicide 4 100% 0.5 quart 4.50 2.25  Sorghum Safened/Insect Seed 5 100% 4 pound 3.00 12.00  Huskie Herbicide 8 50% 11 ounce 0.94 5.16 21-0-0-24S Additive 8 50% 11 pound 0.28 0.14  *Aerial Spray Custom 9 15% 1 acre 10.00 1.50  *Lorsban Advanced Insecticide 9 15% 1.5 pint 6.88 1.55  Haul Grain Bushels Custom 12 100% 95 bushel 0.11 10.45  Scouting Grain Sorghum Scouting 100% 1 acre 7.00 7.00  Crop Insurance 8.82 8.82  *Total Materials & Services  *Treating greenbugs one year in 10, chinchbugs one in 20.  Total Iisted costs for Field Operations and Materials and Services  Interest on Operations Capital \$ 192.75 cash expense © 5.50% for 6.0 mo. 5.30  Total Operating and Use Related Ownership Costs  Overhead (accounting, liability insurance, vehicle cost, office expense)  *Real Estate Opportunity Dryland (Southwest) \$ 1,197 per acre @ 3.00% 35.91  *Real Estate Taxes \$ 1,197 per acre @ 1.00% 11.97  Total Cost per Acre Including Overhead  Cost per bu	10-34-0	Fertilizer	4	100%	6 gallon	2.30	13.80	
Sorghum Safened/Insect   Seed   5   100%   4   pound   3.00   12.00	Lumax EZ	Herbicide	4	100%	2.7 quart	20.00	54.00	
Huskie Herbicide 8 50% 11 ounce 0.94 5.16 21-0-0-24S Additive 8 50% 1 pound 0.28 0.14  * Aerial Spray Custom 9 15% 1 acre 10.00 1.50  * Lorsban Advanced Insecticide 9 15% 1.5 pint 6.88 1.55  Haul Grain Bushels Custom 12 100% 95 bushel 0.11 10.45  Scouting Grain Sorghum Scouting 100% 1 acre 7.00 7.00  Crop Insurance 8.82 8.82  **Treating greenbugs one year in 10, chinchbugs one in 20.  Total Materials & Services  **Treating greenbugs one year in 10, chinchbugs one in 20.  Total listed costs for Field Operations and Materials and Services  Interest on Operations Capital \$ 192.75 cash expense © 5.50% for 6.0 mo. 5.30  Total Operating and Use Related Ownership Costs  Overhead (accounting, liability insurance, vehicle cost, office expense)  *Real Estate Opportunity Dryland (Southwest) \$ 1,197 per acre @ 3.00% 35.91  *Real Estate Taxes \$ 1,197 per acre @ 1.00% 11.97  Total Cost per Acre Including Overhead  Cost per bu  3.20	AAtrex 4L	Herbicide	4	100%	0.5 quart	4.50	2.25	
21-0-0-24S	Sorghum Safened/Insect	Seed	5	100%	4 pound	3.00	12.00	
* Aerial Spray	Huskie	Herbicide	8	50%	11 ounce	0.94	5.16	
* Lorsban Advanced Insecticide 9 15% 1.5 pint 6.88 1.55   Haul Grain Bushels   Custom 12 100% 95 bushel   0.11 10.45   Scouting Grain Sorghum   Scouting   100% 1 acre   7.00   7.00   Crop Insurance   8.82   8.82   Scouting Grain Sorghum   Scouting   100% 1 acre   7.00   7.00   Crop Insurance   Scouting Grain Sorghum   Scouting   100% 1 acre   7.00   7.00   Crop Insurance   Scouting Grain Sorghum   Scouting Grain Sorgh	21-0-0-24S	Additive	8	50%	1 pound	0.28	0.14	
* Lorsban Advanced Insecticide 9 15% 1.5 pint 6.88 1.55   Haul Grain Bushels   Custom 12 100% 95 bushel   0.11 10.45   Scouting Grain Sorghum   Scouting   100% 1 acre   7.00   7.00   Crop Insurance   8.82   8.82   Scouting Grain Sorghum   Scouting   100% 1 acre   7.00   7.00   Crop Insurance   Scouting Grain Sorghum   Scouting   100% 1 acre   7.00   7.00   Crop Insurance   Scouting Grain Sorghum   Scouting Grain Sorgh	* Aerial Spray	Custom	9	15%	1 acre	10.00	1.50	
Haul Grain Bushels Scouting Grain Sorghum Scouting Crop Insurance  Total Materials & Services  *Treating greenbugs one year in 10, chinchbugs one in 20.  Total listed costs for Field Operations and Materials and Services Interest on Operations Capital \$ 192.75   cash expense @ 5.50% for 6.0 mo.  Total Operating and Use Related Ownership Costs  *Real Estate Opportunity Dryland (Southwest) Real Estate Taxes Total Cost per Acre Including Overhead  Custom  12 100% 95 bushel 0.11 10.45  100% 1 acre 7.00 7.00  7.00	* Lorsban Advanced	Insecticide	9	15%	1.5 pint	6.88	1.55	
Crop Insurance 8.82 8.82  Total Materials & Services 142.67  *Treating greenbugs one year in 10, chinchbugs one in 20.  Total listed costs for Field Operations and Materials and Services Interest on Operations Capital \$ 192.75 cash expense © 5.50% for 6.0 mo.  Total Operating and Use Related Ownership Costs 236.40  Overhead (accounting, liability insurance, vehicle cost, office expense) 20.00  * Real Estate Opportunity Dryland (Southwest) \$ 1,197 per acre © 3.00% 35.91  * Real Estate Taxes \$ 1,197 per acre © 1.00% 11.97  Total Cost per Acre Including Overhead 304.28  Cost per bu  Services 231.10  236.40  230.00  304.28	Haul Grain Bushels	Custom	12	100%		0.11	10.45	
Total Materials & Services  *Treating greenbugs one year in 10, chinchbugs one in 20.  Total listed costs for Field Operations and Materials and Services  Interest on Operations Capital \$ 192.75 cash expense @ 5.50% for 6.0 mo.  Total Operating and Use Related Ownership Costs  Overhead (accounting, liability insurance, vehicle cost, office expense)  * Real Estate Opportunity Dryland (Southwest) \$ 1,197 per acre @ 3.00% 35.91  * Real Estate Taxes \$ 1,197 per acre @ 1.00% 11.97  Total Cost per Acre Including Overhead  Cost per bu  142.67  231.10  236.40  236.40  236.40  309.	Scouting Grain Sorghum	Scouting		100%	1 acre	7.00	7.00	
*Treating greenbugs one year in 10, chinchbugs one in 20.  Total listed costs for Field Operations and Materials and Services Interest on Operations Capital \$ 192.75   cash expense @ 5.50% for 6.0 mo.   5.30    Total Operating and Use Related Ownership Costs   236.40    Overhead (accounting, liability insurance, vehicle cost, office expense)   20.00    * Real Estate Opportunity   Dryland (Southwest)   \$ 1,197   per acre @ 3.00%   35.91    * Real Estate Taxes   \$ 1,197   per acre @ 1.00%   11.97    Total Cost per Acre Including Overhead   304.28    Cost per bu		Crop Insurance				8.82	8.82	
Total listed costs for Field Operations and Materials and Services Interest on Operations Capital \$ 192.75   cash expense @ 5.50% for 6.0 mo.   5.30    Total Operating and Use Related Ownership Costs   236.40    Overhead (accounting, liability insurance, vehicle cost, office expense)   20.00    * Real Estate Opportunity   Dryland (Southwest)   \$ 1,197   per acre @ 3.00%   35.91    * Real Estate Taxes   \$ 1,197   per acre @ 1.00%   11.97    Total Cost per Acre Including Overhead   304.28    Cost per bu	Total Material	ls & Services					142.67	
Interest on Operations Capital \$ 192.75 cash expense @ 5.50% for 6.0 mo.  Total Operating and Use Related Ownership Costs  Overhead (accounting, liability insurance, vehicle cost, office expense)  * Real Estate Opportunity Dryland (Southwest) \$ 1,197 per acre @ 3.00% 35.91  * Real Estate Taxes \$ 1,197 per acre @ 1.00% 11.97  Total Cost per Acre Including Overhead 304.28  Cost per bu  South expense @ 5.50% for 6.0 mo.  5.30  236.40  20.00  30.00	*Treating greenbugs one year in 10, chino	hbugs one in 20.						
Total Operating and Use Related Ownership Costs  Overhead (accounting, liability insurance, vehicle cost, office expense)  * Real Estate Opportunity Dryland (Southwest) \$ 1,197 per acre @ 3.00% 35.91  * Real Estate Taxes \$ 1,197 per acre @ 1.00% 11.97  Total Cost per Acre Including Overhead 304.28  Cost per bu  326.40  236.40  230.00  35.91  1.00% 35.91  304.28	Total listed costs for Field Oper	ations and Materials and Servic	ees				231.10	
Overhead (accounting, liability insurance, vehicle cost, office expense)  * Real Estate Opportunity Dryland (Southwest) \$ 1,197 per acre @ 3.00% 35.91  * Real Estate Taxes \$ 1,197 per acre @ 1.00% 11.97  Total Cost per Acre Including Overhead 304.28  Cost per bu	Interest or	Operations Capital \$ 192.75	cash exp	ense @	5.50% for 6.0 mo.	_	5.30	
* Real Estate Opportunity	<b>Total Operating and Use Relate</b>	ed Ownership Costs				=	236.40	
* Real Estate Opportunity	Overhead (accounting, liability	insurance, vehicle cost, office exr	pense)				20.00	
* Real Estate Taxes \$ 1,197 per acre @ 1.00% 11.97   Total Cost per Acre Including Overhead \$ 304.28   Cost per bu	,			per acre (	@ 3.00%		35.91	
Total Cost per Acre Including Overhead  Cost per bu  304.28  3.20	** Real Estate Taxes						11.97	
	<b>Total Cost per Acre Including (</b>	Overhead				=	304.28	
	Cost per hu						3.20	
Cash Cost per bu	Cash Cost per bu						2.08	

<sup>\*\*</sup> Since sorghum is generally planted on less productive land, real estate cost is reduced to 70% of average value.

### 2018 Budget 44-Grain Sorghum, No Till, 125 bu Yield Goal (115 bu Actual Yield) Dryland

		Times		Labor @	Fuel @ \$2.45	Repa	irs	Owne	rship		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray Spring Burndown Herbicide	1		1.00	0.30	0.35	0.64	1.08	0.81	4.18	
2	Spray Fertilizer and Herbicide	1		1.00	0.30	0.35	0.00	1.08	17.38	20.11	
3	Plant No-Till	1		2.40	0.95	0.86	4.41	2.70	6.13	17.45	
4	Spray Herbicide	0.5		0.50	0.15	0.17	0.14	0.54	0.02	1.52	
5	Aerial Spray	Custom									
6	Combine Dryland SG	1		3.38	4.55	7.87	1.11	6.29	2.65	25.85	
7	Cart	115	bu								
8	Truck	Custom									
	Total for Field C	nerations		8 28	6.25	9.60	6.30	11.69	26.99	69 11	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surfactant	Herbicide	1	100%	32 ounce	0.12	3.75	
2,4-D Ester LV4	Herbicide	1	100%	1 pint	2.13	2.13	
21-0-0-24S	Additive	1	100%	1.7 pound	0.28	0.48	
32-0-0	Fertilizer	2	100%	120 lbs N	0.32	38.40	
Lumax EZ	Herbicide	2	100%	2.7 quart	20.00	54.00	
AAtrex 4L	Herbicide	2	100%	0.5 quart	4.50	2.25	
10-34-0	Fertilizer	3	100%	6 gallon	2.30	13.80	
Sorghum Safened/Insect	Seed	3	100%	4 pound	3.00	12.00	
Huskie	Herbicide	4	50%	11 ounce	0.94	5.16	
21-0-0-24S	Additive	4	50%	1 pound	0.28	0.14	
* Aerial Spray	Custom	5	15%	1 acre	10.00	1.50	
* Lorsban Advanced	Insecticide	5	15%	1.5 pint	6.88	1.55	
Haul Grain Bushels	Custom	8	100%	115 bushel	0.11	12.65	
Scouting Grain Sorghum	Scouting		100%	1 acre	7.00	7.00	
	Crop Insurance				9.58	9.58	
Total Materials &						164.39	
*Treating greenbugs one year in 10, chinchbu	_						
Total listed costs for Field Operati						233.50	
	perations Capital \$ 194.82	cash exp	ense @	5.50% for 6.0 mo.	=	5.36	
Total Operating and Use Related (	Ownership Costs					238.86	
Overhead (accounting, liability ins	surance, vehicle cost, office exp	ense)				20.00	
* Real Estate Opportunity		\$ 2,202	per acre	@ 3.00%		66.05	
* Real Estate Taxes		\$ 2,202	per acre	@ 1.00%		22.02	
<b>Total Cost per Acre Including Ove</b>	erhead				=	346.93	
Cost per bu						3.02	
Cash Cost per bu						1.74	

<sup>\*\*</sup> Since sorghum is generally planted on less productive land, real estate cost is reduced to 70% of average value.

## 2018 Budget 45-Grain Sorghum, Ecofallow, after Wheat, Two Crops in Three Years, 115 bu Yield Goal (105 bu Actual Yield) Dryland

		Times		Labor @	Fuel @ \$2.45	Repa	airs	Owne	rship		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray Spring Burndown Herbicide	1		1.00	0.30	0.35	0.64	1.08	0.81	4.18	
2	Spray Herbicide	1		1.00	0.30	0.35	0.29	1.08	0.04	3.06	
3	Spray Fertilizer and Herbicide	1		1.00	0.30	0.35	0.00	1.08	17.38	20.11	
4	No-Till Drill	1		1.83	1.43	0.72	1.57	2.25	3.21	11.01	
5	Spray Herbicide	0.5		0.50	0.15	0.17	0.14	0.54	0.02	1.52	
6	Aerial Spray	Custom									
7	Combine Dryland SG	1		3.38	4.55	7.87	1.11	6.29	2.65	25.85	
8	Cart	105	bu	1.50	0.58	0.59	0.96	1.84	0.57	6.04	
9	Truck	Custom									
Total for Field Operations				10.21	7.61	10.40	4.71	14.16	24.68	71.77	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surfactant	Herbicide	1	100%	32 ounce	0.12	3.75	
2,4-D Ester LV4	Herbicide	1	100%	1 pint	2.13	2.13	
21-0-0-24S	Additive	1	100%	1.7 pound	0.28	0.48	
AAtrex 4L	Herbicide	2	100%	1 quart	4.50	4.50	
Gramoxone SL	Herbicide	2	100%	1.5 pint	2.50	3.75	
32-0-0	Fertilizer	3	100%	110 lbs N	0.32	35.20	
Lumax EZ	Herbicide	3	100%	2.7 quart	20.00	54.00	
10-34-0	Fertilizer	4	100%	6 gallon	2.30	13.80	
Sorghum Safened/Insect	Seed	4	100%	4 pound	3.00	12.00	
Huskie	Herbicide	5	50%	11 ounce	0.94	5.16	
21-0-0-24S	Additive	5	50%	1 pound	0.28	0.14	•
* Aerial Spray	Custom	6	15%	1 acre	10.00	1.50	
* Lorsban Advanced	Insecticide	6	15%	1.5 pint	6.88	1.55	
Haul Grain Bushels	Custom	9	100%	105 bushel	0.11	11.55	•
Scouting Grain Sorghum	Scouting		100%	1 acre	7.00	7.00	
	Crop Insurance				9.22	9.22	
Total Materials	& Services					165.73	
*Treating greenbugs one year in 10, chinch	bugs one in 20.						
Total listed costs for Field Opera	tions and Materials and Servi	ces				237.50	
Interest on	Operations Capital \$ 198.66	cash exp	ense @	5.50% for 6.0 mo.		5.46	
<b>Total Operating and Use Related</b>	Ownership Costs				_	242.96	
Overhead (accounting, liability i	nsurance, vehicle cost, office ex	pense)				20.00	
* Real Estate Opportunity	Dryland (Southwest)	\$ 1,197	per acre	@ 3.00%		35.91	
* Real Estate Taxes	J (2	\$ 1,197	per acre			11.97	
Total Cost per Acre Including O	verhead		•		=	310.84	
Cost per bu						2.96	
Cash Cost per bu						1.94	

<sup>\*\*</sup> Since sorghum is generally planted on less productive land, real estate cost is reduced to 70% of average value.

#### 2018 Budget 46-Grain Sorghum, No Till, Limited Irrigation, 165 bu Yield Goal (150 bu Actual Yield) Pivot Irrigated Diesel, 800 GPM 35 PSI, 6 acre/inches

						Repa	airs	Owne	rship		
		Times	TIm:4	Labor @	Fuel @ \$2.45	ъ	-	D.			Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray Spring Burndown Herbicide	1		1.00	0.30	0.35	0.64	1.08	0.81	4.18	
2	Anhydrous Application	1		1.83	1.49	0.72	0.58	2.25	3.63	10.50	
3	Spray Herbicide	1		1.00	0.30	0.35	0.29	1.08	0.04	3.06	
4	Plant No-Till	1		2.40	0.95	0.86	4.41	2.70	6.13	17.45	
5	Spray Herbicide	0.5		0.50	0.15	0.17	0.14	0.54	0.02	1.52	
6	Aerial Spray	Custom									
7	Pivot D 125' Lift	6	ai	4.17	31.37	2.06	9.68	2.75	5.32	55.35	
8	Combine Irr SG	1		3.38	4.55	7.87	1.11	6.29	2.65	25.85	
9	Cart	150	bu	2.14	0.82	0.84	1.37	2.63	0.81	8.61	
10	Truck	Custom									
	Total for Field O		16.42	39.93	13.22	18.22	19.32	19.41	126.52		

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surfactant	Herbicide	1	100%	32 ounce	0.12	3.75	
2,4-D Ester LV4	Herbicide	1	100%	1 pint	2.13	2.13	
21-0-0-24S	Additive	1	100%	1.7 pound	0.28	0.48	
82-0-0	Fertilizer	2	100%	150 lbs N	0.26	39.00	
Lumax EZ	Herbicide	3	100%	2.7 quart	20.00	54.00	
AAtrex 4L	Herbicide	3	100%	0.5 quart	4.50	2.25	
10-34-0	Fertilizer	4	100%	6 gallon	2.30	13.80	
Sorghum Safened/Insect	Seed	4	100%	6 pound	3.00	18.00	
Huskie	Herbicide	5	50%	11 ounce	0.94	5.16	
21-0-0-24S	Additive	5	50%	1 pound	0.28	0.14	
* Aerial Spray	Custom	6	15%	1 acre	10.00	1.50	
* Lorsban Advanced	Insecticide	6	15%	1.5 pint	6.88	1.55	
Haul Grain Bushels	Custom	10	100%	150 bushel	0.11	16.50	
Scouting Grain Sorghum	Scouting		100%	1 acre	7.00	7.00	
	Crop Insurance				7.33	7.33	
Total Materials &						172.59	
*Treating greenbugs one year in 10, chinchbugs							
Total listed costs for Field Operation			_			299.11	
•	erations Capital \$ 260.38	cash expe	ense @	5.50% for 6.0 mo.	=	7.16	
Total Operating and Use Related O	vnership Costs					306.27	
Overhead (accounting, liability insu	rance, vehicle cost, office exp	pense)				20.00	
** Real Estate Opportunity	*	\$ 3,085	per acre	@ 3.00%		92.54	
** Real Estate Taxes	, , , , , , , , , , , , , , , , , , , ,	\$ 3,085	per acre	@ 1.00%		30.85	
<b>Total Cost per Acre Including Over</b>	head		•		=	449.66	
Cost per bu Cash Cost per bu						3.00 1.78	

<sup>\*\*</sup> Since sorghum is generally planted on less productive land, real estate cost is reduced to 70% of average value.