

(Revised November 2016)

2017 Nebraska Crop Budgets

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Note: These budget projections were created using assumptions thought to be valid for many Nebraska producers; however, each farming operation is unique. These budgets are being released in both Adobe PDF and Excel® worksheet formats. The worksheet format allows producers to modify them to match their specific situation. The danger of releasing a tool that can subsequently be modified is that there is no way to verify whether alterations were made or unrealistic data was entered. Users of this tool are responsible for independently verifying all results prior to relying on them. Original files for these budgets are available at http://extension.unl.edu/publications and on http://cropwatch.unl.edu/economics/budgets.

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2017 Budget 58-Sugarbeet, Panhandle, Roundup Ready, One Pass Zone-Tillage (26 ton Actual Yield) Canal Irrigated, 20 acre/inches

		rest.			E 10 40 05	Rep	airs	Owne	rship		T 7
	Field Operations	Times or Qty	Unit	Labor @ \$20.00 /Hr	Fuel @ \$2.25 and Lube	Power	Imp.	Power	Imp.	Total	Your Estimate
1	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	
2	Spray Fertilizer	1		1.00	0.27	0.35	0.19	1.15	2.21	5.17	
3	Spray	Custom									
4	Till Plant Beets	1		3.67	3.56	0.55	4.89	7.85	2.57	23.09	
5	Rotary Hoe	1		1.50	0.65	0.59	0.37	1.95	1.37	6.43	
6	Row Crop Cultivation	1		2.00	0.82	0.78	0.44	2.60	1.64	8.28	
7	Ridge Cultivate/Ditch	1		1.83	1.15	0.72	0.37	2.39	1.64	8.10	
8	Spray	Custom									
9	Ditch Irrigation	20	ai	22.22	0.00	0.00	0.00	0.00	0.00	22.22	
10	Spray	Custom									
11	Aerial Spray	Custom									
12	Top Beets	1		3.45	1.56	1.49	3.32	4.95	2.16	16.93	
13	Lift Beets	1		3.67	2.67	0.55	13.70	7.85	5.51	33.95	
14	Truck	Custom									
15	Subsoil	1		2.22	2.37	0.36	1.62	5.23	6.54	18.34	
	Total for Field Operations			43.58	15.02	5.69	26.17	38.29	24.87	153.62	

		Percent Application					T 7
Materials & Services		Operation Index	Acres Applied	Rate Unit	Applied Price	Total	Your Estimate
10-34-0	Fertilizer	2	100%	13.4 gallon	2.40	32.16	Listimute
28-0-0	Fertilizer	2	100%	115 lbs N	0.43	49.83	
Spray	Custom	3,8, 10	300%	1 acre	7.00	21.00	
Glyphosate w/Surf	Herbicide	3	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	3	100%	1.7 pound	0.35	0.60	
Sugar Beets RR Poncho	Seed	4	100%	1 acre	180.00	180.00	
Spray	Custom	8	100%	1 acre	7.00	7.00	
Glyphosate w/Surf	Herbicide	8	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	8	100%	1.7 pound	0.35	0.60	
Irrigation District O&M Charge	Other	9	100%	1 acre	30.00	30.00	
Spray	Custom	10	100%	1 acre	7.00	7.00	
Glyphosate w/Surf	Herbicide	10	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	10	100%	1.7 pound	0.35	0.60	
Aerial Spray	Custom	11	100%	1 acre	10.00	10.00	
Quadris	Fungicide	11	100%	7 ounce	2.34	16.41	
Haul Beets	Custom	14	100%	26 ton	5.00	130.00	
Scouting Sugar Beets	Scouting		100%	1 acre	16.00	16.00	
	Crop Insurance				19.09	0.00	
Total Materials &	k Services					511.76	
Total listed costs for Field Operati						665.38	
	perations Capital \$ 602.22	cash expe	ense @	5.50% for 6.0 mo.	=	16.56	
Total Operating and Use Related (Ownership Costs					681.94	
Overhead (accounting, liability in	surance, vehicle cost, office e	vnanca)				20.00	
Real Estate Opportunity	Gravity (Panhandle)	\$ 2,970	per acr	e @ 4.00%		118.80	
Real Estate Taxes	Gravity (Failliandie)	\$ 2,970	per acr			29.70	
	mhood	ψ 2,970	per acr	1.00%	=	850.44	
Total Cost per Acre Including Ove	erneau					850.44	
Cost per ton						32.71	
Cash Cost per ton						23.80	

2017 Budget 59-Sugarbeet, Panhandle, Roundup Ready, Conventional Tillage (26 ton Actual Yield) Gravity Irrigated, Canal, 20 acre/inches

		Tr:		I -1 @	E1 @ #2 25	Rep	airs	Owne	rship		3 7
	Field Operations	Times or Qty	Unit	Labor @ \$20.00 /Hr	Fuel @ \$2.25 and Lube	Power	Imp.	Power	Imp.	Total	Your Estimate
1	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	
2	Spray Fertilizer	1		1.00	0.27	0.35	0.19	1.15	2.21	5.17	
3	Spray	Custom									
4	Plow	1		2.93	2.07	0.44	0.86	6.28	0.58	13.16	
5	Roller Harrow	1		2.00	1.29	0.86	0.52	2.87	1.64	9.18	
6	Plant	1		2.40	0.71	0.86	2.54	2.87	3.89	13.27	
7	Field Cultivation	2		2.93	2.83	1.15	2.66	3.82	3.27	16.66	
8	Ridge Cultivate/Ditch	1		1.83	1.15	0.72	0.37	2.39	1.64	8.10	
9	Spray	Custom									
10	Ditch Irrigation	20	ai	22.22	0.00	0.00	0.00	0.00	0.00	22.22	
11	Spray	Custom									
12	Aerial Spray	Custom									
13	Top Beets	1		3.45	1.56	1.49	3.32	4.95	2.16	16.93	
14	Lift Beets	1		3.67	2.67	0.55	13.70	7.85	5.51	33.95	
15	Truck	Custom									
16	Subsoil	1		2.22	2.37	0.36	1.62	5.23	6.54	18.34	
	Total 1		46.67	16.89	7.08	27.05	41.73	28.67	168.09		

		Operation	Percent Acres	Application	Applied		Your
Materials & Services		Index	Acres Applied	Rate Unit	Applied Price	Total	Estimate
10-34-0	Fertilizer	2	100%	13.4 gallon	2.40	32.16	
28-0-0	Fertilizer	2	100%	115 lbs N	0.43	49.83	
Spray	Custom	3, 9, & 11	300%	1 acre	7.00	21.00	
Glyphosate w/Surf	Herbicide	3	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	3	100%	1.7 pound	0.35	0.60	
Sugar Beets RR Poncho	Seed	6	100%	1 acre	180.00	180.00	
Glyphosate w/Surf	Herbicide	9	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	9	100%	1.7 pound	0.35	0.60	
Irrigation District O&M Charge	Other	10	100%	1 acre	30.00	30.00	
Spray	Custom	11	100%	1 acre	7.00	7.00	
Glyphosate w/Surf	Herbicide	11	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	11	100%	1.7 pound	0.35	0.60	
Aerial Spray	Custom	12	100%	1 acre	10.00	10.00	
Quadris	Fungicide	12	100%	7 ounce	2.34	16.41	
Haul Beets	Custom	15	100%	26 ton	5.00	130.00	
Scouting Sugar Beets	Scouting		100%	1 acre	16.00	16.00	
	Crop Insurance				19.09	0.00	
Total Materials &	Services					504.76	
Total listed costs for Field Operatio	ns and Matarials and Sarv	ione				672.85	
•	erations Capital \$ 602.45	cash expe	ense @	5.50% for 6.0 mo.		16.57	
Total Operating and Use Related O	*	cash expe	inse e	3.50% for 0.0 mo.	•	689.42	
Total Operating and Use Related O	whership Costs					009.42	
Overhead (accounting, liability ins	urance, vehicle cost, office e	expense)				20.00	
Real Estate Opportunity	Gravity (Panhandle)	\$ 2,970	per acr	re @ 4.00%		118.80	
Real Estate Taxes		\$ 2,970	per acr	re @ 1.00%	_	29.70	
Total Cost per Acre Including Over	head				-	857.92	
						22.00	
Cost per ton						33.00	
Cash Cost per ton						23.81	

2017 Budget 60-Sugarbeet, Panhandle, Roundup Ready, One Pass Zone-Tillage (26 ton Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 16 acre/inches

		Times		Labor @	Fuel @ \$2.25	Repairs		Ownership			Your
	Field Operations	or Qty	Unit	\$20.00 /Hr		Power	Imp.	Power	Imp.	Total	Estimate
1	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	
2	Spray Fertilizer	1		1.00	0.27	0.35	0.19	1.15	2.21	5.17	
3	Spray	Custom									
4	Till Plant Beets	1		3.67	3.56	0.55	4.89	7.85	2.57	23.09	
5	Row Crop Cultivation	n 1		2.00	0.82	0.78	0.44	2.60	1.64	8.28	
6	Spray	Custom									
7	Pivot D 125' Lift	16	ai	11.11	76.82	5.49	25.82	7.95	15.45	142.64	
8	Spray	Custom									
9	Aerial Spray	Custom									
10	Top Beets	1		3.45	1.56	1.49	3.32	4.95	2.16	16.93	
11	Lift Beets	1		3.67	2.67	0.55	13.70	7.85	5.51	33.95	
12	Truck	Custom									
13	Subsoil	1		2.22	2.37	0.36	1.62	5.23	6.54	18.34	
	To	·	29.14	90.04	9.87	51.25	41.90	37.31	259.51		

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
10-34-0	Fertilizer	2	100%	13.4 gallon	2.40	32.16	
28-0-0	Fertilizer	2	100%	115 lbs N	0.43	49.83	
Spray	Custom	3, 6, and 8	300%	1 acre	7.00	21.00	
Glyphosate w/Surf	Herbicide	3	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	3	100%	1.7 pound	0.35	0.60	
Sugar Beets RR Poncho	Seed	4	100%	1 acre	180.00	180.00	
Glyphosate w/Surf	Herbicide	6	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	6	100%	1.7 pound	0.35	0.60	
Glyphosate w/Surf	Herbicide	8	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	8	100%	1.7 pound	0.35	0.60	
Aerial Spray	Custom	9	100%	1 acre	10.00	10.00	
Quadris	Fungicide	9	100%	7 ounce	2.34	16.41	
Haul Beets	Custom	12	100%	26 ton	5.00	130.00	
Scouting Sugar Beets	Scouting		100%	1 acre	16.00	16.00	
	Crop Insurance				19.09	0.00	
Total Materials	& Services					467.76	
Total listed costs for Field Opera	tions and Materials and Serv	rices				727.27	
Interest on	Operations Capital \$ 648.06	cash expe	ense @	5.50% for 6.0 mo.		17.82	
Total Operating and Use Related	Ownership Costs				- -	745.09	
Overhead (accounting, liability		* ′				20.00	
Real Estate Opportunity	Pivot (Panhandle)	\$ 3,290	per acr			131.60	
Real Estate Taxes		\$ 3,290	per acr	re @ 1.00%	=	32.90	
Total Cost per Acre Including O	verhead					929.59	
Cost per ton						35.75	
Cash Cost per ton						25.61	

2017 Budget 61-Sugarbeet, Panhandle, Roundup Ready, Conventional Tillage (26 ton Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 16 acre/inches

						Rep	airs	Owne	rship		
		Times	T T 24	Labor @	Fuel @ \$2.25				-		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	
2	Spray Fertilizer	1		1.00	0.27	0.35	0.19	1.15	2.21	5.17	
3	Plow	1		2.93	2.07	0.44	0.86	6.28	0.58	13.16	
4	Roller Harrow	1		2.00	1.29	0.86	0.52	2.87	1.64	9.18	
5	Plant	1		2.40	0.71	0.86	2.54	2.87	3.89	13.27	
6	Spray	Custom									
7	Field Cultivation	1		1.47	1.41	0.58	1.33	1.91	1.64	8.34	
8	Pivot D 125' Lift	16	ai	11.11	76.82	5.49	25.82	7.95	15.45	142.64	
9	Spray	Custom									
10	Aerial Spray	Custom									
11	Top Beets	1		3.45	1.56	1.49	3.32	4.95	2.16	16.93	
12	Lift Beets	1		3.67	2.67	0.55	13.70	7.85	5.51	33.95	
13	Truck	Custom									
14	Subsoil	1		2.22	2.37	0.36	1.62	5.23	6.54	18.34	
		Total for Field Operations		32.27	91.14	11.28	51.17	45.38	40.85	272.09	

		Operation	Percent Acres	Application	Applied		Your
Materials & Services		Index	Applied	Rate Unit	Price	Total	Estimate
10-34-0	Fertilizer	2	100%	13.4 gallon	2.40	32.16	
28-0-0	Fertilizer	2	100%	115 lbs N	0.43	49.83	
Spray	Custom	6 & 9	200%	1 acre	7.00	14.00	
Glyphosate w/Surf	Herbicide	6	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	6	100%	1.7 pound	0.35	0.60	
Sugar Beets RR Poncho	Seed	5	100%	1 acre	180.00	180.00	
Glyphosate w/Surf	Herbicide	9	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	9	100%	1.7 pound	0.35	0.60	
Aerial Spray	Custom	10	100%	1 acre	10.00	10.00	
Quadris	Fungicide	10	100%	7 ounce	2.34	16.41	
Haul Beets	Custom	13	100%	26 ton	5.00	130.00	
Scouting Sugar Beets	Scouting		100%	1 acre	16.00	16.00	
	Crop Insurance				19.09	0.00	
Total Materials &	& Services					456.64	
Total listed costs for Field Operati	ions and Materials and Serv	ices				728.73	
Interest on O	perations Capital \$ 642.50	cash expe	ense @	5.50% for 6.0 mo.		17.67	
Total Operating and Use Related	• •	•			=	746.40	
Overhead (accounting, liability in	surance, vehicle cost, office e	xpense)				20.00	
Real Estate Opportunity	Pivot (Panhandle)	3,290	per acre	e @ 4.00%		131.60	
Real Estate Taxes	,	\$ 3,290	per acre	e @ 1.00%		32.90	
Total Cost per Acre Including Ove	erhead		•		=	930.90	
Cost per ton						35.80	
Cash Cost per ton						25.39	