

(Revised November 2016)

2017 Nebraska Crop Budgets

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Note: These budget projections were created using assumptions thought to be valid for many Nebraska producers; however, each farming operation is unique. These budgets are being released in both Adobe PDF and Excel® worksheet formats. The worksheet format allows producers to modify them to match their specific situation. The danger of releasing a tool that can subsequently be modified is that there is no way to verify whether alterations were made or unrealistic data was entered. Users of this tool are responsible for independently verifying all results prior to relying on them. Original files for these budgets are available at http://extension.unl.edu/publications and on http://cropwatch.unl.edu/economics/budgets.

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2017 Budget 38-Grain Sorghum, Conventional Tillage, 105 bu Yield Goal (95 bu Actual Yield) Dryland

						Repairs		s Ownership			
		Times		Labor @	Fuel @ \$2.25						Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	
2	Anhydrous Apply	1		1.83	1.37	0.72	0.58	2.39	3.94	10.83	
3	Field Cultivation	1		1.47	1.41	0.58	1.33	1.91	1.64	8.34	
4	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
5	Plant	1		2.40	0.71	0.86	2.54	2.87	3.89	13.27	
6	Row Crop Cultivation	1		2.00	0.82	0.78	0.44	2.60	1.64	8.28	
7	Row Crop Cultivation	0.25		0.50	0.21	0.20	0.11	0.65	0.41	2.08	
8	Spray	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
9	Aerial Spray	Custom									
10	Combine Dryland SG	1		3.38	4.18	7.87	1.11	6.45	2.84	25.83	
11	Cart	95	bu	1.36	0.48	0.53	0.87	1.77	0.56	5.57	
12	Truck	Custom									
	Total		16.46	11.56	12.36	9.21	24.68	17.47	91.74		

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
82-0-0	Fertilizer	2	100%	100 lbs N	0.28	28.00	
10-34-0	Fertilizer	4	100%	6 gallon	2.40	14.40	
Lumax EZ	Herbicide	4	100%	2.7 quart	20.00	54.00	
AAtrex 4L	Herbicide	4	100%	0.5 quart	5.00	2.50	
Sorghum Safened/Insect	Seed	5	100%	4 pound	2.10	8.40	
Huskie	Herbicide	8	50%	11 ounce	0.94	5.16	
21-0-0-24S	Additive	8	50%	1 pound	0.35	0.18	
* Aerial Spray	Custom	9	15%	1 acre	10.00	1.50	
* Lorsban Advanced	Insecticide	9	15%	1.5 pint	6.88	1.55	
Haul Grain Bushels	Custom	12	100%	95 bushel	0.11	10.45	
Scouting Grain Sorghum	Scouting		100%	1 acre	7.00	7.00	
	Crop Insurance				8.82	0.00	
Total Materials &	Services					133.14	
*Treating greenbugs one year in 10, chinchbug	gs one in 20.						
Total listed costs for Field Operation	ons and Materials and Servi	ices				224.88	
Interest on O	perations Capital \$ 182.73	cash expe	ense @	5.50% for 6.0 mo.	_	5.03	
Total Operating and Use Related O	Ownership Costs				=	229.91	
Overhead (accounting, liability ins	surance, vehicle cost, office ex	xpense)				20.00	
* Real Estate Opportunity	Dryland (Southwest)	\$ 1,369	per acre	@ 4.00%		54.74	
* Real Estate Taxes	,	\$ 1,369	per acre	@ 1.00%		13.69	
Total Cost per Acre Including Ove	rhead		•		=	318.34	
Cost per bu						3.35	
Cash Cost per bu						2.12	

^{**} Since sorghum is generally planted on less productive land, real estate cost is reduced to 70% of average value.

2017 Budget 39-Grain Sorghum, No-Till, 125 bu Yield Goal (115 bu Actual Yield) Dryland

		-				Rep	airs	Owne	rship		
		Times		or @	Fuel @ \$2.25		-				Your
	Field Operations	or Qty	Unit \$20.	00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray Spring Burndown Herbicide	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	Spray Fertilizer and Herbicide	1		1.00	0.27	0.35	0.19	1.15	2.21	5.17	
3	Plant No-Till	1		2.40	0.87	0.86	4.41	2.87	6.77	18.18	
4	Spray	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
5	Aerial Spray	Custom									
6	Combine Dryland SG	1		3.38	4.18	7.87	1.11	6.45	2.84	25.83	
7	Cart	115	bu								
8	Truck	Custom									
	Total for Field O	perations		8 28	5.73	9 60	6.67	12.19	13.14	55.61	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	100%	32 ounce	0.10	3.13	
2,4-D Ester 4#	Herbicide	1	100%	1 pint	2.25	2.25	
21-0-0-24S	Additive	1	100%	1.7 pound	0.35	0.60	
32-0-0	Fertilizer	2	100%	120 lbs N	0.42	50.40	
Lumax EZ	Herbicide	2	100%	2.7 quart	20.00	54.00	
AAtrex 4L	Herbicide	2	100%	0.5 quart	5.00	2.50	•
10-34-0	Fertilizer	3	100%	6 gallon	2.40	14.40	
Sorghum Safened/Insect	Seed	3	100%	4 pound	2.10	8.40	
Huskie	Herbicide	4	50%	11 ounce	0.94	5.16	
21-0-0-24S	Additive	4	50%	1 pound	0.35	0.18	
* Aerial Spray	Custom	5	15%	1 acre	10.00	1.50	
* Lorsban Advanced	Insecticide	5	15%	1.5 pint	6.88	1.55	
Haul Grain Bushels	Custom	8	100%	115 bushel	0.11	12.65	
Scouting Grain Sorghum	Scouting		100%	1 acre	7.00	7.00	
-	Crop Insurance				9.58	0.00	
Total Materials	& Services					163.72	
*Treating greenbugs one year in 10, chinchl	•						
Total listed costs for Field Operat						219.33	
Interest on C	Operations Capital \$ 194.00	cash expe	ense @	5.50% for 6.0 mo.		5.34	
Total Operating and Use Related	Ownership Costs				-	224.67	
Overhead (accounting, liability i	nsurance, vehicle cost, office	expense)				20.00	
* Real Estate Opportunity	Dryland (State)	\$ 2,429	per acr	re @ 4.00%		97.16	
* Real Estate Taxes		\$ 2,429	per acr	re @ 1.00%		24.29	
Total Cost per Acre Including Ov	verhead				=	366.12	
Cost per bu						3.18	
Cash Cost per bu						1.94	

^{**} Since sorghum is generally planted on less productive land, real estate cost is reduced to 70% of average value.

2017 Budget 40-Grain Sorghum, Ecofallow, After Wheat, Two Crops in Three Years, 115 bu Yield Goal (105 bu Actual Yield) Dryland

		Times		Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations	or Qty	Unit 9	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray Spring Burndown Herbicide	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
3	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
4	No-Till Drill	1		1.83	1.31	0.72	1.57	2.39	3.54	11.36	
5	Spray	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
6	Aerial Spray	Custom									
7	Combine Dryland SG	1		3.38	4.18	7.87	1.11	6.45	2.84	25.83	
8	Cart	105	bu	1.50	0.53	0.59	0.96	1.95	0.61	6.14	
9	Truck	Custom									
	Total for Field O	perations		10.21	6.97	10.40	5.88	14.81	10.07	58.34	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	100%	32 ounce	0.10	3.13	
2,4-D Ester 4#	Herbicide	1	100%	1 pint	2.25	2.25	
21-0-0-24S	Additive	1	100%	1.7 pound	0.35	0.60	
AAtrex 4L	Herbicide	2	100%	1 quart	5.00	5.00	
Gramoxone SL	Herbicide	2	100%	1.5 pint	4.75	7.13	
32-0-0	Fertilizer	3	100%	110 lbs N	0.42	46.20	
Lumax EZ	Herbicide	3	100%	2.7 quart	20.00	54.00	
10-34-0	Fertilizer	4	100%	6 gallon	2.40	14.40	
Sorghum Safened/Insect	Seed	4	100%	4 pound	2.10	8.40	
Huskie	Herbicide	5	50%	11 ounce	0.94	5.16	
21-0-0-24S	Additive	5	50%	1 pound	0.35	0.18	
* Aerial Spray	Custom	6	15%	1 acre	10.00	1.50	
* Lorsban Advanced	Insecticide	6	15%	1.5 pint	6.88	1.55	
Haul Grain Bushels	Custom	9	100%	105 bushel	0.11	11.55	
Scouting Grain Sorghum	Scouting		100%	1 acre	7.00	7.00	
	Crop Insurance				9.22	0.00	
Total Materials	& Services					168.05	
*Treating greenbugs one year in 10, chinch	ougs one in 20.						
Total listed costs for Field Opera	tions and Materials and Serv	ices				226.39	
Interest on C	Operations Capital \$ 201.51	cash expe	ense @	5.50% for 6.0 mo.	<u>_</u>	5.54	
Total Operating and Use Related	Ownership Costs				-	231.93	
Overhead (accounting, liability i	nsurance, vehicle cost, office e	xpense)				20.00	
* Real Estate Opportunity	Dryland (Southwest)	1,369	per acre	e @ 4.00%		54.74	
** Real Estate Taxes	(0.00000)	\$ 1,369	per acre			13.69	
Total Cost per Acre Including O	verhead		1		=	320.36	
Cost per bu						3.05	
Cash Cost per bu						2.10	

^{**} Since sorghum is generally planted on less productive land, real estate cost is reduced to 70% of average value.

2017 Budget 41-Grain Sorghum, No-Till, Limited Irrigation, 165 bu Yield Goal (150 bu Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 6 acre/inches

						Rep	airs	Owne	rship		
		Times	. .	Labor @	Fuel @ \$2.25	_	_	_	_		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray Spring Burndown Herbicide	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	Anhydrous Apply	1		1.83	1.37	0.72	0.58	2.39	3.94	10.83	
3	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
4	Plant No-Till	1		2.40	0.87	0.86	4.41	2.87	6.77	18.18	
5	Spray	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
6	Aerial Spray	Custom									
7	Pivot D 125' Lift	6	ai	4.17	28.81	2.06	9.68	2.98	5.79	53.49	
8	Combine Irr SG	1		3.38	4.18	7.87	1.11	6.45	2.84	25.83	
9	Cart	150	bu	2.14	0.76	0.84	1.37	2.79	0.88	8.78	
10	Truck	Custom									
	Total for Field O	perations	,	16.42	36.67	13.22	18.75	20.35	22.42	127.83	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	100%	32 ounce	0.10	3.13	
2,4-D Ester 4#	Herbicide	1	100%	1 pint	2.25	2.25	
21-0-0-24S	Additive	1	100%	1.7 pound	0.35	0.60	
82-0-0	Fertilizer	2	100%	150 lbs N	0.28	42.00	
Lumax EZ	Herbicide	3	100%	2.7 quart	20.00	54.00	
AAtrex 4L	Herbicide	3	100%	0.5 quart	5.00	2.50	
10-34-0	Fertilizer	4	100%	6 gallon	2.40	14.40	
Sorghum Safened/Insect	Seed	4	100%	6 pound	2.10	12.60	
Huskie	Herbicide	5	50%	11 ounce	0.94	5.16	
21-0-0-24S	Additive	5	50%	1 pound	0.35	0.18	
* Aerial Spray	Custom	6	15%	1 acre	10.00	1.50	
* Lorsban Advanced	Insecticide	6	15%	1.5 pint	6.88	1.55	
Haul Grain Bushels	Custom	10	100%	150 bushel	0.11	16.50	
Scouting Grain Sorghum	Scouting		100%	1 acre	7.00	7.00	
	Crop Insurance				7.33	0.00	
*Treating greenbugs one year in 10, chinchbu						163.37	-
Total listed costs for Field Operat	•	ices				291.20	
•	Operations Capital \$ 248.43	cash expe	ense @	5.50% for 6.0 mo.		6.83	
Total Operating and Use Related		cush empe		212070 101 010 11101	=	298.03	
Overhead (accounting, liability in	nsurance, vehicle cost, office e	xpense)				20.00	
* Real Estate Opportunity	Pivot (Marginal Land)	\$ 3,401	per acr	re @ 4.00%		136.02	
* Real Estate Taxes		\$ 3,401	per acr	re @ 1.00%	_	34.01	
Total Cost per Acre Including Ov	erhead				-	488.06	
Cost per bu						3.25	
Cash Cost per bu						1.93	

^{**} Since sorghum is generally planted on less productive land, real estate cost is reduced to 70% of average value.